

**Form FC-4**  
**[See rule 17]**

Darpan ID : UP/2017/0169578

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Broadwell Christian Hospital  
Collectorganj, Fatehpur-212001
- (b) FCRA registration/prior permission number and date: 136420007 14/08/1985

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 2828830.35

(b) Income During the year\*:

(i) Interest: 37319.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 5557856.02

(ii) as transfer from a local source: 700000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 9124005.37

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Sarvesh Trading and Corporation	Individual	Hariharganj Railway Bridge, Krishna Colony, Harihar Ganj, Fatehpur, Uttar Pradesh 212601 , India, Email Id: , Website Address :	Social	Refund of advance paid for Purchase of Tata Winger paid during Financial year 2021-22	700000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Emmanuel Hospital Association USA	Institutional	215 N Arlington Heights Rd, Arlington Heights, IL 60004 , United States of America, Email Id: , Website Address :	Social	Hospital General Use	660301.95
3	Savitri Waney Charitable Trust	Institutional	33 Blomfield Rd, London W9 1AA, , United Kingdom, Email Id: , Website Address :	Social	Paliative Care Services	841871.00
4	Tearfund Australia	Institutional	PO Box 164,Blackburn, VIC 3130,Australia , Australia, Email Id: , Website Address :	Social	Support Community Health Project	2196751.00
5	Mr Andrew John Cox	Individual	23 Foley rd, Newent,Glos, GL181SS , United Kingdom, Email Id: , Website Address :	Social	General Use	48380.25
6	India Mission Verre Naasten	Institutional	PO Pox 499, 8000 AL Zwolle , Netherlands, Email Id: , Website Address :	Social	building psychosocial resilience in communities	600000.00
7	Dr Mina MacKenzie Memorial Trust Fund	Institutional	6 Esker Drive, Brampton, Ontario L6Z 3C5, Canada , Canada, Email Id: , Website Address :	Social	Purchase of Medical Equipment	1210551.82

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	5557856.02

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 3376697.84

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):84385.08

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):3461082.92

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of Immovable assests	Building	Hospital Use	242162.00
(ii)	Creation of movable assests	Play Ground Equipment	Hospital Use	68880.00
(iii)	Creation of movable assests	Other General Equipment	Hospital Use	233893.00
(iv)	Creation of movable assests	Electrical Equipment	Hospital Use	4484.00
(v)	Creation of movable assests	Other Medical Equipment	Hospital Use	709100.00
(vi)	Creation of movable assests	Office and Other Equipment	Hospital Use	22200.00
(vii)	Creation of movable assests	Vehicle	Hospital Use	1522000.00
	Total			2802719.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Play Ground Equipment	0.00	68880.00	0.00	68880.00
ii	Other General Equipment	582151.00	233893.00	0.00	816044.00
iii	Electrical Equipment	196957.00	4484.00	0.00	201441.00
iv	Office and Other Equipment	71968.00	22200.00	0.00	94168.00
v	Other Medical Equipment	2525987.00	709100.00	0.00	3235087.00
vi	Vehicle	9317.00	1522000.00	0.00	1531317.00
vii	Dental Equipments	26350.00	0.00	0.00	26350.00
viii	Furniture and Fixtures	418766.00	0.00	0.00	418766.00
ix	Deem Furniture and Fixtures	15305.00	0.00	0.00	15305.00
x	PC Furniture and Fixtures	2171.00	0.00	0.00	2171.00
xi	Diagnostic Equipments	637858.00	0.00	0.00	637858.00
xii	Surgical Equipments	91659.00	0.00	0.00	91659.00
xiii	Deem Other Equipments	1076.00	0.00	0.00	1076.00
xiv	DFID Office Equipments	433.00	0.00	0.00	433.00
xv	CBM Other Medical Equipments	81066.00	0.00	0.00	81066.00
xvi	Oxygen Plants	1575870.00	0.00	0.00	1575870.00
xvii	CHP Vehicle	98331.00	0.00	0.00	98331.00
xviii	PC Vehicle	200929.00	0.00	0.00	200929.00
xix	CHP Computer	7711.00	0.00	0.00	7711.00
xx	DFID Furniture and Fixtures	3028.00	0.00	0.00	3028.00
xxi	Power House / Water Supply	818309.00	0.00	0.00	818309.00
xxii	CHP Office and Other Equipments	12371.00	0.00	0.00	12371.00
xxiii	Deem Electrical Equipments	4719.00	0.00	0.00	4719.00
xxiv	DFID Electrical Equipment	1703.00	0.00	0.00	1703.00
xxv	PC Office and Other Equipments	1007.00	0.00	0.00	1007.00
xxvi	CBM Eye Equipment	198556.00	0.00	0.00	198556.00
xxvii	CBM Office and Other Equipments	20931.00	0.00	0.00	20931.00

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xxviii	Autoclave Machine	925000.00	0.00	0.00	925000.00
xxix	Computer	90293.00	0.00	0.00	90293.00
xxx	PC Computer	25.00	0.00	0.00	25.00
xxxi	CHP Furniture and Fixture	8718.00	0.00	0.00	8718.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Guest Room	4682.3 Sqft	Broadwell Christian Hospital, Collector Ganj , Fatehpur, Uttar Pradesh 212609	472001.00
ii	Staff Residential	12692.98 Sqft	Broadwell Christian Hospital, Collector Ganj , Fatehpur, Uttar Pradesh 212610	5420444.00
iii	OPD Building	2029.2 Sqft	Broadwell Christian Hospital, Collector Ganj , Fatehpur, Uttar Pradesh 212612	249071.00
iv	Children Park	2320 Sqft	Broadwell Christian Hospital, Collector Ganj , Fatehpur, Uttar Pradesh 212603	31351.00
v	IP Building	29150.38 Sqft	Broadwell Christian Hospital, Collector Ganj , Fatehpur, Uttar Pradesh 212608	2546385.00
vi	Boundary Wall	9696 Sqft	Broadwell Christian Hospital, Collector Ganj , Fatehpur, Uttar Pradesh 212601	490838.00
	Total			9210090.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 6263801.92

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total( in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 1981.00  
 (b) in FC designated bank account: 826855.99  
 (c) in utilisation bank account(s): 2031366.46  
 (d) total Rs.(a+b+c): 2860203.45

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX3167	11/03/2021

(b) Details of another FCRA Account(if any.) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
INDIAN BANK	130, HARIHARGANJ FATEHPUR UTTAR PRADESH Vijayawada UTTAR PRADESH 212601	05180224555	indmail@indianbank.co.in	IDIB000F513	20462881120	05/11/1984

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ALLAHABAD BANK	130, Harihar Gunj, Fatehpur, Uttar Pradesh, Fatehpur	05180224555	indmail@indianbank.co.in	ALLA0210067	XXXXXXXX1120	05/11/1984
ALLAHABAD BANK	130, Harihar Gunj, Fatehpur, Uttar Pradesh, Fatehpur	05180224555	indmail@indianbank.co.in	ALLA0210067	XXXXXXXX1120	05/11/1984

8 \*Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No  
 (ii) any foreign contribution was transferred to any Non FCRA registered association? No  
 (iii) any functionary of the Association has been prosecuted or convicted under the FCRA Annual Returns for the financial year 2022-2023 has been Submitted on 30/12/2023? No

(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### Declaration

I/We Mrs Helen Cristina Paul hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



MRS HELEN CRISTINA PAUL  
[Name of the Chief Functionary  
(Chief Functionary)]

(Seal of the Association)

